

F a c t S h e e t

FY 1999 Resource Enhancements

2/99

Institutional Infrastructure

Servicewide, INS received 147 new positions to improve deportation, juvenile detention and construction management.

INS deployed 90 Detention and Deportation positions at Port Isabel, Texas. Funding in FY 1999 provides INS with the needed personnel, INS officers as well as contract guards, vehicles and start-up costs to support the use of 400 new beds this fiscal year.

INS also allocated 11 positions to support 126 additional juvenile detention beds. Each region will receive one juvenile coordinator who, in conjunction with a national coordinator, will oversee the continued development and implementation of the juvenile program. INS anticipates using well over 450 juvenile beds during FY 1999, requiring increased staff.

In addition, INS will establish 10 positions for the INSpect Program within the Office of Internal Audit, to conduct top-to-bottom reviews of INS offices policies and procedures.

Distribution of FY 1999 Infrastructure Enhancements

Location	FY 98 Staffing	FY 99 Increase	Total Staffing
Port Isabel			
Port Isabel (Texas) SPC	144	90	234
Detention Staffing			
Eastern Regional Office	16	1	17
Philadelphia	65	1	66
Central Regional Office	15	1	16
Chicago	79	2	81
El Paso District	171	1	172
Western Regional Office	21	1	22
Los Angeles	280	2	282
San Diego	240	1	241
Headquarters	81	1	82
Subtotal	968	11	979
Construction Initiatives			
Eastern Region	–	9	9
Central Region	5	8	13
Western Region	–	15	15
Headquarters	29	4	33
Subtotal	34	36	70
Internal Audit			
Headquarters	69	10	79